

**2022/23 Final FTE Report for Post-Secondary Finance**  
**Okanagan College**  
**FTE Targets as at March 31, 2023**

**Date Reported:** May 12, 2023  
**Institution Contact:** Ajit Batra  
**Email:** [abatra@okanagan.bc.ca](mailto:abatra@okanagan.bc.ca)  
**Phone Number:** 250-762-5445 x4529

**Section 1 Program Level Details**

PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Bachelor of Science in Nursing	NURS	51.3801	48	48	100%	
Access to Practical Nursing	NLPN	51.3901	7	6	92%	
Licensed Practical Nurse	NLPN	51.3901	86	92	106%	
Health Care Assistant	NHCA	51.3902	170	40	24%	An additional 43.5 HCA FTEs were initially projected to be allocated to the 2022-23 Fiscal Year. However, the courses that generate these FTEs had their course start and end dates moved to the 2023-24 Fiscal Year. Therefore, these 43.5 FTEs will appear in the 2023-24 OKAN Bluesheet.
Health Care Assistant Partnership Pathway (one-time)	HLOT	51.3902	152	188	124%	22.5 FTEs have been manually subtracted as eight Health Care Assistant Partnership Pathway (one-time) course sections consisting entirely of Domestic students had their course start and end dates moved from the 2021-22 fiscal year to the 2022-23 fiscal year. These FTEs were previously reported in the 2021-22 OKAN Bluesheet.
Pharmacy Technician	HLTH	51.0805	12	34	283%	
Allied Health	HLTH	51.0000	105	250	238%	
Health Care Assistant Partnership Pathway	HLOT	51.3902	42	42	100%	
Developmental	DEV	Multiple	774			The system Developmental Divisor has been reduced from 768 hours to 600 hours (120 hours per course x 5 courses) as recommended by the Peer Review Committee on December 8, 2022.
Tuition policy eligible ABE	ABE	53.0102		491		
Tuition policy eligible ESL	ESL	32.0109		80		
Not tuition policy eligible ASE	ASE	32.0101		36		
Not tuition policy eligible Developmental (please list)	DEV	Multiple				
ECE Diploma	AVED	19.07	15	6	39%	Vernon Campus intake of ECE Diploma consisted of both International and Domestic students. Only Domestic portion of FTEs is reported in this row.
ECE Infant Toddler Certificate	AVED	19.07	12	18	147%	
ECE-WIL Diploma Pilot Project (Phase 2)	AVED	19.07	25	25	102%	
Animation Diploma	AVED	10.03	30	28	93%	
AVED graduate level (Masters or Doctoral) balance	AVED	Multiple	0			
AVED all other programs	AVED	Multiple	3,543	3,509	99%	0.053 FTEs have been manually subtracted as one General Interest course section consisting entirely of Domestic students had its course start and end dates moved from the 2021-22 fiscal year to the 2022-23 fiscal year. These FTEs were previously reported in the 2021-22 OKAN Bluesheet.
<b>Total Ministry</b>			<b>5,021</b>	<b>4,893</b>	<b>97.5%</b>	

**Section 2 SkilledTradesBC Trades Training**

PROGRAM	Ministry Code	CIP Code	FTE Actuals	Comments
Foundation	ITEL/ITHS/ITOT	Multiple	450	1.6 FTEs have been manually subtracted as one Pastry Arts course section consisting entirely of Domestic students had its course start and end dates moved from the 2021-22 fiscal year to the 2022-23 fiscal year. These FTEs were previously reported in the 2021-22 OKAN Bluesheet.
Apprenticeship Technical Training	ITAP	Multiple	1,500	
<b>Total STBC</b>			<b>1,762</b>	<b>1,950</b> Target is 80% of Total ITA Seats (2,202)

**Section 3 International Not Reported in Section 1 Above**

PROGRAM	FTE Actuals	Comments
International graduate level (Masters or Doctoral)		
International all other (e.g. Baccalaureate, certificate)	1,349	
<b>Total International</b>	<b>1,349</b>	

**Section 4 Total Enrolment**

PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Total Ministry			5,021	4,893	97%	
Total STBC			1,762	1,950	111%	
<b>Total Domestic</b>			<b>6,783</b>	<b>6,843</b>		
<b>Total International</b>				<b>1,349</b>		
<b>Total Domestic and International</b>				<b>8,192</b>		

**Section 5 Supplementary Information**

SUPPLEMENTARY INFORMATION	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Total graduate level (Masters or Doctoral) included in section 1	Multiple	Multiple	0	0		
Health Externally Funded Domestic sources	Multiple	51.0000		144		144 FTE Continuing Education including Nursing Unit Assistant, PeriAnesthesia Nursing Cert, LPN Orthopaedic Cert, Medical Office Assistant Cert, Gastroenterology Nursing Cert, Dental Office Administrative Assistant, and Medical Device Reprocessing Technician
Health Externally Funded International sources	Multiple	51.0000		5		International student tuition: 5 FTE Therapist Assistant
Existing Delivery All other Early Childhood Education	AVED	Multiple		48		
International Reported in Section 1 Above (Domestic Tuition) graduate level (Masters or Doctoral)	Multiple	Multiple				
International Reported in Section 1 Above (Domestic Tuition) all other (e.g. baccalaureate, certificate)	Multiple	Multiple				
Online Delivery Domestic All programs	Multiple	Multiple		1,301		Includes distance education and online campus FTEs.
Online Delivery International All programs	Multiple	Multiple		232		Includes distance education and online campus FTEs.
Official Languages Education French Language Programs (1) French language/literature courses or (2) courses offered in French by the Faculty of Education or French language/literature courses offered through the Faculty of Arts in collaboration with the Faculty of Education for students planning to be teachers of Core French, French Immersion or Francophone Programs.	AVED	05.0124 13.1325 13.1402 55		8		

**Section 7 Summary by Program Grouping**

Program Grouping	FTE Target	FTE Actuals	Utilization
Total Health	622	700	112.6%
Total Developmental - Tuition policy eligible	774	571	73.7%
Total Developmental - Not tuition policy eligible		36	
ECE Expansion	52	49	93.9%
Tech Expansion	30	28	93.0%
Total AVED All Other Programs	3,543	3,509	99.0%
<b>Total Ministry</b>	<b>5,021</b>	<b>4,893</b>	<b>97.5%</b>